

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XII
Organization Code (UACS) : 16 008 0300012
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		0.00	4,741,550.52	4,741,550.52	0.00	691,550.52	0.00	4,050,000.00	4,741,550.52	2,407,631.54	2,158,261.42	0.00	0.00	4,565,892.96	2,277,755.82	2,093,749.43	0.00	0.00	4,371,505.25	0.00	175,657.56	0.00	194,387.71
I. Agency Specific Budget		0.00	4,741,550.52	4,741,550.52	0.00	691,550.52	0.00	4,050,000.00	4,741,550.52	2,407,631.54	2,158,261.42	0.00	0.00	4,565,892.96	2,277,755.82	2,093,749.43	0.00	0.00	4,371,505.25	0.00	175,657.56	0.00	194,387.71
General Administration and Support	1000000000000000	0.00	381,031.57	381,031.57	0.00	381,031.57	0.00	0.00	381,031.57	16,995.72	213,432.70	0.00	0.00	230,428.42	0.00	230,428.42	0.00	0.00	230,428.42	0.00	150,603.15	0.00	0.00
General Management and Supervision	100000100001000	0.00	381,031.57	381,031.57	0.00	381,031.57	0.00	0.00	381,031.57	16,995.72	213,432.70	0.00	0.00	230,428.42	0.00	230,428.42	0.00	0.00	230,428.42	0.00	150,603.15	0.00	0.00
MOOE		0.00	254,531.57	254,531.57	0.00	254,531.57	0.00	0.00	254,531.57	16,995.72	213,432.70	0.00	0.00	230,428.42	0.00	230,428.42	0.00	0.00	230,428.42	0.00	24,103.15	0.00	0.00
CO		0.00	126,500.00	126,500.00	0.00	126,500.00	0.00	0.00	126,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,500.00	0.00	0.00
Sub-Total, General Administration and Support		0.00	381,031.57	381,031.57	0.00	381,031.57	0.00	0.00	381,031.57	16,995.72	213,432.70	0.00	0.00	230,428.42	0.00	230,428.42	0.00	0.00	230,428.42	0.00	150,603.15	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	254,531.57	254,531.57	0.00	254,531.57	0.00	0.00	254,531.57	16,995.72	213,432.70	0.00	0.00	230,428.42	0.00	230,428.42	0.00	0.00	230,428.42	0.00	24,103.15	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	126,500.00	126,500.00	0.00	126,500.00	0.00	0.00	126,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,500.00	0.00	0.00
Operations	3000000000000000	0.00	4,360,518.95	4,360,518.95	0.00	310,518.95	0.00	4,050,000.00	4,360,518.95	2,390,635.82	1,944,828.72	0.00	0.00	4,335,464.54	2,277,755.82	1,863,321.01	0.00	0.00	4,141,076.83	0.00	25,054.41	0.00	194,387.71
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		0.00	4,360,518.95	4,360,518.95	0.00	310,518.95	0.00	4,050,000.00	4,360,518.95	2,390,635.82	1,944,828.72	0.00	0.00	4,335,464.54	2,277,755.82	1,863,321.01	0.00	0.00	4,141,076.83	0.00	25,054.41	0.00	194,387.71
PROFESSIONAL LICENSURE PROGRAM		0.00	4,324,345.62	4,324,345.62	0.00	274,345.62	0.00	4,050,000.00	4,324,345.62	2,370,604.53	1,928,886.01	0.00	0.00	4,299,490.54	2,277,755.82	1,836,289.72	0.00	0.00	4,114,045.54	0.00	24,855.08	0.00	185,445.00
Processing of applications for licensure examinations	310100100001000	0.00	6,360.29	6,360.29	0.00	6,360.29	0.00	0.00	6,360.29	0.00	6,360.29	0.00	0.00	6,360.29	0.00	6,360.29	0.00	0.00	6,360.29	0.00	0.00	0.00	0.00
MOOE		0.00	6,360.29	6,360.29	0.00	6,360.29	0.00	0.00	6,360.29	0.00	6,360.29	0.00	0.00	6,360.29	0.00	6,360.29	0.00	0.00	6,360.29	0.00	0.00	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	0.00	4,317,985.33	4,317,985.33	0.00	267,985.33	0.00	4,050,000.00	4,317,985.33	2,370,604.53	1,922,525.72	0.00	0.00	4,293,130.25	2,277,755.82	1,829,929.43	0.00	0.00	4,107,685.25	0.00	24,855.08	0.00	185,445.00
MOOE		0.00	4,317,985.33	4,317,985.33	0.00	267,985.33	0.00	4,050,000.00	4,317,985.33	2,370,604.53	1,922,525.72	0.00	0.00	4,293,130.25	2,277,755.82	1,829,929.43	0.00	0.00	4,107,685.25	0.00	24,855.08	0.00	185,445.00
PROFESSIONAL REGULATION PROGRAM		0.00	30,579.00	30,579.00	0.00	30,579.00	0.00	0.00	30,579.00	20,031.29	10,547.71	0.00	0.00	30,579.00	0.00	27,031.29	0.00	0.00	27,031.29	0.00	0.00	0.00	3,547.71
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	0.00	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
MOOE		0.00	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	0.00	23,579.00	23,579.00	0.00	23,579.00	0.00	0.00	23,579.00	20,031.29	3,547.71	0.00	0.00	23,579.00	0.00	20,031.29	0.00	0.00	20,031.29	0.00	0.00	0.00	3,547.71
MOOE		0.00	23,579.00	23,579.00	0.00	23,579.00	0.00	0.00	23,579.00	20,031.29	3,547.71	0.00	0.00	23,579.00	0.00	20,031.29	0.00	0.00	20,031.29	0.00	0.00	0.00	3,547.71
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	5,594.33	5,594.33	0.00	5,594.33	0.00	0.00	5,594.33	0.00	5,395.00	0.00	0.00	5,395.00	0.00	0.00	0.00	0.00	0.00	0.00	199.33	0.00	5,395.00
Computerization of licensure examination processes and regulation services	310300100001000	0.00	5,594.33	5,594.33	0.00	5,594.33	0.00	0.00	5,594.33	0.00	5,395.00	0.00	0.00	5,395.00	0.00	0.00	0.00	0.00	0.00	0.00	199.33	0.00	5,395.00
MOOE		0.00	5,594.33	5,594.33	0.00	5,594.33	0.00	0.00	5,594.33	0.00	5,395.00	0.00	0.00	5,395.00	0.00	0.00	0.00	0.00	0.00	0.00	199.33	0.00	5,395.00

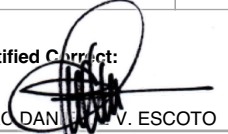
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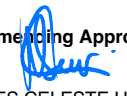
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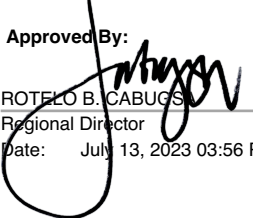
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		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Sub-Total, Operations		0.00	4,360,518.95	4,360,518.95	0.00	310,518.95	0.00	4,050,000.00	4,360,518.95	2,390,635.82	1,944,828.72	0.00	0.00	4,335,464.54	2,277,755.82	1,863,321.01	0.00	0.00	4,141,076.83	0.00	25,054.41	0.00	194,387.71
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	4,360,518.95	4,360,518.95	0.00	310,518.95	0.00	4,050,000.00	4,360,518.95	2,390,635.82	1,944,828.72	0.00	0.00	4,335,464.54	2,277,755.82	1,863,321.01	0.00	0.00	4,141,076.83	0.00	25,054.41	0.00	194,387.71
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	4,741,550.52	4,741,550.52	0.00	691,550.52	0.00	4,050,000.00	4,741,550.52	2,407,631.54	2,158,261.42	0.00	0.00	4,565,892.96	2,277,755.82	2,093,749.43	0.00	0.00	4,371,505.25	0.00	175,657.56	0.00	194,387.71
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	4,615,050.52	4,615,050.52	0.00	565,050.52	0.00	4,050,000.00	4,615,050.52	2,407,631.54	2,158,261.42	0.00	0.00	4,335,464.54	2,277,755.82	2,093,749.43	0.00	0.00	4,141,076.83	0.00	49,157.56	0.00	194,387.71
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	126,500.00	126,500.00	0.00	126,500.00	0.00	0.00	126,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,500.00	0.00	0.00
GRAND TOTAL		0.00	4,741,550.52	4,741,550.52	0.00	691,550.52	0.00	4,050,000.00	4,741,550.52	2,407,631.54	2,158,261.42	0.00	0.00	4,565,892.96	2,277,755.82	2,093,749.43	0.00	0.00	4,371,505.25	0.00	175,657.56	0.00	194,387.71
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	4,615,050.52	4,615,050.52	0.00	565,050.52	0.00	4,050,000.00	4,615,050.52	2,407,631.54	2,158,261.42	0.00	0.00	4,565,892.96	2,277,755.82	2,093,749.43	0.00	0.00	4,371,505.25	0.00	49,157.56	0.00	194,387.71
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	126,500.00	126,500.00	0.00	126,500.00	0.00	0.00	126,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,500.00	0.00	0.00

Certified Correct:

EDELLE LYNNE L. SAN MILLANA
Budget Officer
Date: July 11, 2023 04:44 PM

Certified Correct:

MARC DANILLO V. ESCOTO
Regional Accountant
Date: July 11, 2023 04:44 PM

Recommending Approval By:

LOURDES CELESTE H. SERRANO
Chief Administrative Officer
Date: July 13, 2023 03:38 PM

Approved By:

RODELLO B. CABUGSA
Regional Director
Date: July 13, 2023 03:56 PM